



2004-2005 Profile of Mount Vernon School District 17-3

500 N Main, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

2004 K-12 Fall Enrollment: 253

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$812,313	\$30,932	\$101,939	\$0
PK Instruction	\$16,046	\$0	\$18,773	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,306	\$0	\$84,186	\$0
Administration Services	\$220,685	\$0	\$0	\$0
Transportation Services	\$46,641	\$51,209	\$1,149	\$0
Other Support Services	\$219,069	\$36,191	\$0	\$0
Community Services	\$5,956	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,489
Debt Service	\$0	\$103,692	\$0	\$0
Co-Curricular	\$65,323	\$0	\$0	\$0
Total Expenditures	\$1,490,339	\$222,024	\$206,047	\$23,489

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$621,479	\$236,275	\$110,337	\$23,489
County	\$30,011	\$0	\$0	\$0
State	\$972,287	\$0	\$54,470	\$0
Federal	\$84,146	\$0	\$51,270	\$0
Total	\$1,707,923	\$236,275	\$216,077	\$23,489

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$122,824	\$112,862
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$83,534	\$80,175

Cost per ADM

General Fund Only	\$5,892
Educational Funds*	\$6,731

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$934,382
Special Education	\$54,470
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$988,852

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,252
IDEA Part B	\$41,997
Total	\$43,249

2004 Taxable Valuations

Agricultural	\$62,560,072
Owner Occupied	\$10,028,636
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$4,296,007
Total	\$76,884,715

2004 Payable 2005 Levy per Thousand

Agricultural	\$5.19
Non-Ag Z	\$6.75
Owner Occupied	\$8.35
Other Non-Ag/Utilities	\$17.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.57
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	291.224

Teaching Staff Data

Average Teacher Salary	\$30,611
Experience Adjusted Salary	\$30,120
Avg Years of Experience	16.1
% with Advanced Degrees	24.0%
Certified Instructional Staff	21.4
Classroom Staff	0.0

Ending Fund Balance

General	\$602,664
Capital Outlay	\$340,682
Special Education	\$87,876
Pension	\$148

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	269
Open Enrolled Students Rec'd	31
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	34.2%
% Special Needs Students	14.5%
Students Transported	79
Student to Staff Ratio	12.6
District Attendance Rate	97.1%
Number of Graduates	24

Enrollment

	ADA	ADM
K-8	158.839	161.144
9-12	83.061	88.061
Total	241.900	249.205

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	29
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	3
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	5
Day Program	0
Home/Hospital Program	0
Total	39

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	11
Other Health Impaired	4
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
Total	39

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	56		70		74		89		81		74		74	
Science	58		68		76		78		73		74		78	
Social Science	63		58		75		75		63		55		65	
Language Arts	61		48		68		70		67		53		60	
Reading	61		61		62		62		66		68		73	
Complete Battery	60		62		71		76		71		67		70	
Number Tested	17	2	12	3	12	4	18	2	13	2	22	2	24	2

American College Test (ACT)

English	21.0
Math	20.2
Reading	21.4
Science	22.1
Composite Score	21.4
Number Tested	20

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	19	1	49%		69%		62%		42%		56%		61%	
Grade 9	16	0	57%		32%		57%		39%		53%		34%	

No assessment data are reported when less than ten students were tested.